

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration - General Manager	11	\$2,330,792	\$780,763
Trades - Administration	16	\$1,902,870	\$698,058
Business Technology - Information Services	17	\$1,723,693	\$736,250
Communications-Water Management	15	\$1,640,205	\$663,106
Service - Meter Readers Administration	23	\$1,527,778	\$671,072
Trades - Electronics Technicians	14	\$1,384,680	\$569,723
Communications - Communications/Legislation	12	\$1,141,433	\$400,525
Trades - Electrical Electricians	13	\$1,135,653	\$464,841
Service - Customer Service Administration	15	\$1,135,584	\$474,553
Service - Customer Accounting	15	\$1,059,867	\$440,769
Zanjeros/Zanjeros/Expense Expense	15	\$1,058,775	\$415,675
Operations - Wrp 10 Operations	15	\$984,389	\$397,428
Engineering - Administration	7	\$970,686	\$380,998
Engineering - Construction Inspection Admin	8	\$928,866	\$295,297
Mechanical/Mechanical Tech/Expense Expense	10	\$921,716	\$385,346
Operations - Wrp 7 & 9 Operations	10	\$903,148	\$328,206
Trades - Motor Pool Automotive Shop	11	\$849,400	\$364,827
Engineering - Dom. Water/Sanit. Domestic Water	6	\$829,157	\$367,410
Finance - Administration	6	\$814,733	\$282,555
Operations - Domestic Facilities West Shores	9	\$801,065	\$339,251
Finance - Financial Accounting	14	\$764,269	\$355,028
Operations - Domestic Facilities Fac. Location	8	\$744,466	\$282,257
Trades - Stormwater And Drainage Crew	9	\$731,725	\$291,742
Operations Control	10	\$729,882	\$353,721
Trades - Building Trades Workers Carpentry	11	\$727,913	\$312,412
Engineering Services - Administration	5	\$721,595	\$249,082
Engineering - Dom. Water/Sanit. Sanitation	5	\$684,160	\$233,312
Operations - Wrp 1, 2 & 4 Operations	7	\$676,885	\$296,936
Operations - Domestic Water Quality	6	\$674,027	\$268,759
Engineering - Development Services Administration	6	\$634,368	\$270,862

Engineering Irrig/Strmwtr/Elec - Administration	6	\$629,600	\$260,181
Trades - Canal Distribution System Canal Maint.	9	\$615,040	\$252,188
Operations - Ops Metering Systems - Meter Repair	8	\$581,086	\$252,190
Administration - Records Management	9	\$567,839	\$234,570
Z *** Domestic Operations - Production Distribution	6	\$558,147	\$221,158
Operations - Administration	4	\$542,170	\$206,499
Operations - Domestic Maintenance Paving	7	\$540,000	\$236,466
Operations - Domestic Maintenance Maintenance 71	7	\$538,024	\$241,481
Engineering Services - Survey	5	\$524,951	\$215,882
Environmental Services - Laboratory	7	\$520,876	\$186,067
Operations - Domestic Production Leak Repair	6	\$512,440	\$218,021
Operations - Sanitation Collections Maintenance	6	\$500,279	\$223,367
Operations - Domestic Maintenance Pcd	7	\$486,786	\$232,743
Operations - Sanitation Collections Operations	7	\$470,135	\$211,823
Finance - Purchasing	5	\$463,463	\$191,292
Environmental Services - Administration	4	\$461,424	\$159,156
Legislative - Board Of Directors	6	\$457,894	\$120,972
Operations - Domestic Production Service Workers	4	\$439,590	\$150,317
Operations - Domestic Construction Const. Crew 1	6	\$438,786	\$141,334
Finance - Warehouse	6	\$435,921	\$178,191
Trades - Building Trades Workers Welding	5	\$422,946	\$186,151
Environmental Services - Water Resource	5	\$399,940	\$136,019
Engineering Irrig/Strmwtr/Elec - Electricity, Enrgy	3	\$390,733	\$161,714
Legislative - Board Secretary	5	\$387,072	\$143,530
Trades - Storm Water And Drainage Crew	4	\$385,602	\$180,692
Non-Potable Wat/Nonpotable Oper/Expense Expense	4	\$378,586	\$170,359
Operations - Domestic Backflow	4	\$375,675	\$157,816
Human Resources - Administration	4	\$366,126	\$145,294
Operations - Domestic Maintenance Maintenance 72	4	\$359,320	\$147,206
Operations - Domestic Production Serviceworkers	4	\$353,763	\$137,147
Trades - Electrical Administration	3	\$353,745	\$138,391
Operations - Sanitation Collections Construction	6	\$333,380	\$153,030

Operations - Domestic Facilities Valve And Hydrant	4	\$333,374	\$145,210
Operations - Domestic Production Leak Constuction	5	\$329,444	\$172,242
Trades - Canal Distribution System Distrib. Maint.	5	\$311,359	\$134,254
Zanjeros/Administration/Expense Expense	3	\$307,751	\$94,264
Trades - Groundskeeping Groundskeepers	5	\$296,938	\$163,719
Trades - Electrical Air Conditioning	3	\$288,436	\$95,182
Trades - Electronics Administration	2	\$287,022	\$106,707
Trades - Electrical Pump Maintenance	4	\$284,122	\$123,546
Environmental Services - Environmental	3	\$278,947	\$112,145
Human Resources - Safety	3	\$276,852	\$101,232
Environmental Services - Water Quality	4	\$273,780	\$111,086
Business Technology - Risk Management	2	\$250,123	\$86,153
Environmental Services - Source Control	4	\$249,036	\$90,288
Z *** Environmental Services - Laboratory	4	\$248,047	\$95,785
Trades - Motor Pool Administration	3	\$246,569	\$102,470
Trades - Canal Distribution System Administration	2	\$217,748	\$102,302
Trades - Building Trades Workers Administration	2	\$202,429	\$92,655
Trades - Motor Pool Servicestation	3	\$177,286	\$95,163
Service - Administration	2	\$175,088	\$70,619
Administration-General Manager-Colorado River	1	\$155,230	\$49,400
Operations Manager ? Domestic - Production	1	\$147,204	\$59,580
Operations Manager ? Domestic - Construction	1	\$143,304	\$66,261
Operations - Wrp 10 Administration	1	\$141,397	\$48,725
Engineering Services - Right Of Way	2	\$137,981	\$51,445
Operations - Sanitation Collections Administration	1	\$133,235	\$46,594
Operations - Non-Potable Water Administration	1	\$132,805	\$47,231
Operations - Wrp 7 & 9 Administration	1	\$128,870	\$59,424
Water Treatment Administration	1	\$127,977	\$55,053
Operations - Wrp 1, 2 & 4 Administration	1	\$124,231	\$59,579
Operations - Domestic Production Administration	1	\$122,457	\$55,561
Trades - Stormwater And Drainage Administration	1	\$120,455	\$49,533
Operations - Domestic Construction Administration	1	\$120,352	\$41,754

Operations - Domestic Maintenance Administration	1	\$112,754	\$50,456
Mechanical/Administration/Expense Expense	1	\$112,348	\$50,695
Operations - Domestic Production Leak Construction	1	\$108,543	\$34,742
Trades - Groundskeeping Administration	1	\$98,444	\$36,503
Business Technology - Claims	1	\$83,063	\$36,310
Emergency Repsonse	1	\$77,302	\$31,484
Trades - Canal Distribution System Disturb. Maint.	1	\$73,260	\$38,021