

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	46	\$3,710,734	\$1,015,346
Administration	11	\$1,205,367	\$227,722
Finance	13	\$1,037,348	\$257,909
Engineering	12	\$997,560	\$226,169
HR/Risk/Records	3	\$344,777	\$92,116
Information Technology	1	\$81,922	\$20,965
Board of Directors	5	\$65,250	\$1,310