

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	8	\$861,468	\$276,181
Water	8	\$679,947	\$247,582
Sanitation	4	\$403,472	\$104,725
Maintenance	4	\$338,292	\$145,522
Director	5	\$36,000	\$70,722