

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	50	\$5,855,599	\$1,513,447
Office Of GM	26	\$2,075,617	\$370,411
Finance	19	\$1,698,367	\$403,219
Engineering	9	\$1,270,129	\$268,894