

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	28	\$2,721,688	\$503,740
Engineering	5	\$756,210	\$100,737
Financial Services	5	\$578,187	\$68,730
Administrative Services	5	\$524,656	\$93,072
Customer Service	5	\$489,159	\$115,684
Office of the General Manager	2	\$477,361	\$89,931
Human Resources	3	\$316,175	\$56,439
Public Affairs	3	\$209,590	\$13,119
External Affairs	1	\$191,613	\$39,127
Board	5	\$164,904	\$83,174