

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	26	\$2,935,784	\$799,442
Administration	8	\$786,561	\$201,551
Finance	3	\$384,352	\$95,016
Gen Manager	1	\$117,226	\$37,014
Board Of Director	5	\$23,520	\$0
Board Of Direct	5	\$0	\$54,838