

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	185	\$17,390,165	\$4,449,247
Fire	77	\$12,981,295	\$2,661,973
Maintenance	19	\$1,019,184	\$265,385
Finance	16	\$851,421	\$157,218
Community Development	14	\$628,615	\$80,068
City Manager	5	\$559,776	\$79,228
Community Services	39	\$487,549	\$74,527
Human Resources	4	\$342,478	\$71,343
Information Systems	6	\$312,257	\$47,770
Senior Citizen's Services	11	\$298,083	\$45,803
Police - Wcsg	4	\$277,019	\$52,604
Public Services	2	\$245,227	\$51,836
Planning	3	\$222,999	\$26,356
City Clerk	6	\$181,478	\$35,626
Community Development Commissi	1	\$123,123	\$19,599
Engineering	2	\$119,392	\$18,262
City Council	5	\$49,405	\$2,577
Planning Commission	4	\$4,575	\$0
Community Services Commission	7	\$1,200	\$0
Human Resources Commission	6	\$950	\$0