

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	18	\$1,522,173	\$570,871
Engineering	6	\$702,028	\$224,142
Administration	4	\$582,572	\$167,922
Customer Service	8	\$542,520	\$225,792
Finance	4	\$516,471	\$156,814
Water Resources	1	\$139,136	\$47,689
Conservation	2	\$121,270	\$32,055
Laboratory	1	\$49,457	\$9,899
Board Of Directors	5	\$4,600	\$0