

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maint. Management	6	\$477,694	\$196,920
Engineering	5	\$463,645	\$183,814
Finance	5	\$455,101	\$207,353
Operations	6	\$421,902	\$169,989
Administration	4	\$412,642	\$170,705
Line Maint.	5	\$351,609	\$197,849
Water Oper.	3	\$283,701	\$105,768
Mech. Maint.	5	\$276,661	\$138,290
Info. Systems	2	\$209,696	\$91,525
Laboratory	3	\$177,100	\$92,277
Human Res./Safety	2	\$171,106	\$73,754
Board Member	5	\$24,130	\$114,671