

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	10	\$1,051,621	\$186,676
Planning	10	\$902,542	\$198,273
Administration	5	\$613,270	\$131,875
Recreation	51	\$606,144	\$130,428
Finance	6	\$561,868	\$124,621
City Clerk	3	\$322,649	\$53,936
Street	1	\$69,094	\$22,042
Council	6	\$36,800	\$44,472
Aquatics	1	\$3,109	\$0
Planning Commission	6	\$2,400	\$0