| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 2 | $\$ 88,279$ | $\$ 0$ |  |
| Administration | 1 | $\$ 17,530$ | $\$ 0$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

