

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	51	\$8,633,221	\$1,989,632
Police	57	\$6,534,772	\$2,097,783
System Dispatch	13	\$1,822,942	\$355,008
Street Operations	21	\$1,649,883	\$480,658
Water	14	\$1,332,350	\$323,666
Public Utilities Administration	8	\$1,199,738	\$260,451
Finance	12	\$1,178,908	\$247,667
City Attorney	4	\$1,086,530	\$81,240
Electrical Engineering	9	\$909,557	\$160,237
Field Operations	4	\$655,586	\$134,571
Human Resources	6	\$629,160	\$115,931
City Administration	5	\$617,889	\$137,275
Administrative, Engineering & Planning	6	\$615,445	\$114,549
Gas	4	\$586,006	\$127,115
Information Technology	5	\$585,774	\$128,225
Resource Planning	3	\$582,120	\$94,783
Health	9	\$574,233	\$115,336
Building Regulations	5	\$541,056	\$114,273
General Government Building	5	\$397,828	\$128,224
City Clerk	3	\$341,996	\$75,603
Customer Service	3	\$312,803	\$83,120
Garage	4	\$275,240	\$79,107
City Council	5	\$140,319	\$46,871
Warehouse	1	\$99,109	\$32,082