| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Water | 4 | \$417,729 | \$120,510 |
| Administration | 4 | \$310,783 | \$94,779 |
| Wastewater | 1 | \$120,598 | \$38,478 |
| Board Member | 6 | \$15,600 | \$0 |