

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	21	\$2,098,779	\$409,897
Construction/Maintenance	12	\$1,203,738	\$241,697
Engineering	11	\$894,271	\$182,551
Administration/Finance	10	\$711,681	\$174,177
Administration Finance	5	\$507,213	\$103,927
General Manager	1	\$231,921	\$45,869
Board Member	5	\$39,428	\$0