

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	10	\$913,838	\$374,932
Treatment	7	\$647,295	\$247,247
Administration	7	\$645,304	\$265,986
Finance	3	\$261,510	\$164,378
Field Services	2	\$163,426	\$88,734
Customer Service	3	\$149,474	\$106,116
Board Of Directors	5	\$113,685	\$114,714