

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	362	\$20,350,224	\$10,285,983
Sheriff Coroner	133	\$11,270,012	\$6,653,008
Jail	72	\$5,349,441	\$3,653,577
Department Of Transportation Administration	82	\$4,623,018	\$2,422,470
District Attorney	48	\$3,354,682	\$1,904,523
Planning And Building	45	\$2,809,621	\$1,388,444
Probation Office	38	\$2,676,536	\$1,704,959
Public Defender	25	\$1,898,680	\$880,464
Information Services	27	\$1,862,246	\$920,601
Mental Health	31	\$1,811,715	\$939,707
Library	43	\$1,410,515	\$674,197
Environmental Health	23	\$1,340,790	\$633,077
Public Health	22	\$1,283,419	\$622,978
Executive Office	13	\$1,273,638	\$554,739
Buildings And Grounds	35	\$1,226,712	\$654,243
Child Support Services	26	\$1,222,756	\$643,128
County Counsel	11	\$1,216,000	\$553,617
Human Resources	14	\$1,182,932	\$588,896
Juvenile Hall	25	\$1,166,999	\$621,107
Health And Human Services Agency Administration	17	\$1,135,241	\$627,224
Alcohol/Other Drug Program	23	\$1,072,700	\$622,283
Auditor-Controller	14	\$1,009,905	\$479,731
Assessor	21	\$998,357	\$518,385
Public Health Nursing	20	\$771,739	\$398,238
Animal Care	18	\$721,507	\$284,831
Public Health California Children's Services	7	\$594,118	\$283,724
Alternate Defender	6	\$590,265	\$273,168
Agriculture	14	\$560,076	\$202,088
Public Health Women, Infants And Children's Program	12	\$513,745	\$212,457
Treasurer-Tax Collector	8	\$508,885	\$236,563

Retirement	6	\$499,267	\$218,838
Air Quality	7	\$493,166	\$258,033
Board Of Supervisors	5	\$475,870	\$231,974
Engineering And Technical Assist	7	\$415,346	\$201,313
General Services	9	\$338,275	\$174,073
Cannabis Program	10	\$324,387	\$130,044
District Attorney Anti Drug Abuse Program	4	\$269,419	\$204,889
Museum	4	\$257,811	\$144,900
Mental Health Services Act	4	\$257,398	\$149,458
Disaster Recovery	3	\$245,813	\$107,088
Court Ab233 Program	5	\$233,941	\$121,849
Health Benefits	3	\$223,065	\$116,156
Clerk Of The Board	4	\$195,303	\$103,071
District Attorney Victim Witness Program	6	\$193,724	\$121,314
County Clerk - Elections	11	\$181,357	\$78,157
Whole Person Care	3	\$154,498	\$86,524
Public Health Bioterrorism Assessment	3	\$140,559	\$72,307
Garage	4	\$139,214	\$71,222
General Liability	3	\$137,103	\$41,124
Clerk Recorder	3	\$109,867	\$57,932
Farm Advisor	2	\$103,364	\$54,756
Office Of Emergency Services	2	\$86,098	\$38,760
Employee Wellness	1	\$74,764	\$36,648
Public Health Tobacco Education	1	\$74,118	\$44,305
Sheriff - Citizen's Option for Public Safety Program AB3229	1	\$72,586	\$24,547
Mental Health Treatment Act - Measure B	1	\$72,053	\$40,847
Coalition for Gang Awareness and Prevention - Drug Free Communities Grant	2	\$59,730	\$31,178
Mendocino County Fair	1	\$46,440	\$25,085