

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	367	\$44,400,401	\$11,525,471
Fire	161	\$27,166,912	\$5,987,452
Public Works	197	\$14,468,096	\$3,320,761
Community Services	631	\$11,363,222	\$2,183,895
Transit	157	\$10,004,320	\$2,157,932
General Services	102	\$6,581,170	\$1,696,280
Community Development	75	\$6,072,632	\$1,303,127
City Manager	84	\$4,379,892	\$733,132
Communication & Info Systems	42	\$4,195,344	\$899,173
Finance	46	\$3,445,906	\$702,433
City Attorney	14	\$1,683,404	\$279,263
City Clerk's Office	6	\$447,700	\$85,891
City Treasurer	1	\$70,870	\$24,407
City Council	9	\$45,951	\$42,349