

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	31	\$1,785,646	\$551,499
Administrative	4	\$847,815	\$226,735
Customer Service	4	\$281,277	\$116,501
Finance	2	\$231,502	\$72,329
Board of Directors	5	\$32,930	\$127,140