| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 3 | \$410,084 | \$141,799 |
| Field | 5 | \$406,607 | \$136,091 |
| Office Staff | 4 | \$149,839 | \$70,311 |
| Board Member | 5 | \$6,500 | \$0 |

