

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management Serv-City Manager	6	\$520,882	\$84,089
Community Development-Plan	5	\$503,174	\$110,140
Parks & Recreation Admin	6	\$490,815	\$128,379
Parks & Recreation	35	\$320,702	\$0
Parks Maintenance/Facilities	5	\$310,588	\$72,126
Administrative Serv-Accoting	3	\$248,929	\$66,915
Community Development-Build	4	\$244,982	\$50,667
Parks & Recreation-Trees	4	\$222,907	\$56,108
Public Works	3	\$210,366	\$59,777
Management Serv-City Clerk	2	\$191,388	\$56,351
Administrative Serv-Admin	1	\$165,463	\$21,269
Administration & Engineering	2	\$150,194	\$46,017
Public Safety-Parking	4	\$143,041	\$18,369
Public Safety	1	\$112,418	\$39,138
Community Development-Preser	1	\$109,373	\$11,655
Administrative Servhuman Serv	1	\$83,326	\$17,967
Parks & Recreation-Park Patrl	2	\$66,103	\$0
Management Serv-City Council	6	\$42,901	\$31,483