| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 148,345$ | $\$ 19,120$ |
| Maintenance | 2 | $\$ 65,314$ | $\$ 12,424$ |
| Board of Directors | 5 | $\$ 2,566$ | $\$ 0$ |

