

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations | 2 | \$141,545 | \$26,614 |
| Management | 1 | \$73,650 | \$9,322 |
| Administration | 3 | \$38,278 | \$3,480 |
| Board | 5 | \$0 | \$0 |