| Department                  | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|-----------------------------|-----------|-------------|---|
| Transmission & Distribution | 3         | \$120,814   | \$24,476                                  |
| Administration              | 1         | \$76,523    | \$2,182                                   |
| Board Of Directors          | 6         | \$4,500     | \$0                                       |