| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Transmission \& Distribution | 3 | $\$ 120,814$ | $\$ 24,476$ |  |
| Administration | 1 | $\$ 76,523$ | $\$ 2,182$ |  |
| Board Of Directors | 6 | $\$ 4,500$ | $\$ 0$ |  |

