

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$1,177,537	\$460,120
Administration	8	\$971,095	\$291,701
Field Service	4	\$247,788	\$97,243
Customer Service	4	\$204,325	\$75,216
Engineering	2	\$168,733	\$60,826
Legislative	5	\$28,688	\$60,906