

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol	85	\$11,468,087	\$3,168,561
Police Services	69	\$3,294,697	\$938,937
Community Development	29	\$2,303,223	\$572,579
Parks Maintenance	44	\$1,953,530	\$640,114
Administrative Services	24	\$1,831,567	\$528,565
Public Works Water	23	\$1,807,410	\$540,505
Public Works Streets	26	\$1,618,287	\$508,593
Parks & Recreation Sports Center	104	\$1,383,904	\$283,996
Public Works Engineering	11	\$1,066,212	\$240,083
Public Works General Maintenance	18	\$1,018,174	\$337,427
City Manager's Office	8	\$818,251	\$167,256
Parks Administration	12	\$599,547	\$145,005
Public Works Garage	6	\$476,736	\$154,046
Public Works Electrical	7	\$393,494	\$126,195
Personnel Office	5	\$380,631	\$130,274
City Clerks Office	4	\$288,219	\$103,635
City Council	8	\$94,968	\$77,288