

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operator	1	\$70,720	\$24,051
Office	1	\$18,200	\$0
Operations	1	\$12,500	\$0
Director	5	\$0	\$0