| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 7 | $\$ 312,754$ | $\$ 142,357$ |  |
| Administration | 3 | $\$ 272,431$ | $\$ 55,054$ |  |
| Water | 2 | $\$ 143,729$ | $\$ 72,131$ |  |
| Chemical | 2 | $\$ 75,259$ | $\$ 36,671$ |  |
| Board Member | 2 | $\$ 0$ | $\$ 0$ |  |

