

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	175	\$21,174,677	\$7,510,413
Finance	54	\$5,453,991	\$2,016,162
Engineering	32	\$4,477,031	\$1,487,492
Planning	17	\$2,586,149	\$849,464
General Management	10	\$2,035,949	\$571,596
Watershed & Lands	10	\$1,325,375	\$454,489
Human Resources	15	\$1,153,441	\$356,157
Water Resources	7	\$1,143,884	\$349,438
Public Affairs	5	\$767,441	\$307,037
Information Systems	5	\$703,660	\$209,161
Board Of Directors	7	\$166,553	\$162,606