| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Operation \& Maintenance | 3 | $\$ 214,951$ | $\$ 29,605$ |
| Management | 1 | $\$ 87,914$ | $\$ 25,089$ |
| Board Treasurer | 1 | $\$ 53,437$ | $\$ 6,860$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

