

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Dept.	51	\$4,132,955	\$1,330,168
Finance	10	\$726,831	\$218,024
Engineering	7	\$659,045	\$164,401
Administration	4	\$465,044	\$88,002
Water Resources	2	\$96,669	\$23,098
Board Of Directors	5	\$20,735	\$70,981