

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution Maintenance	40	\$5,302,185	\$1,350,781
Water Production	33	\$4,889,446	\$1,073,936
Facilities Maintenance	15	\$2,274,088	\$521,302
Project Engineering	17	\$2,078,049	\$544,997
Groundwater Resources	16	\$1,750,943	\$444,562
Development/Tech Services	13	\$1,530,429	\$400,310
Information Technology	9	\$1,496,937	\$357,328
General Facilities Maintenance	10	\$1,267,966	\$334,833
Laboratory Services	9	\$1,170,424	\$284,859
Accounting And Treasury	9	\$1,168,701	\$342,306
Human Resources	9	\$1,107,922	\$300,150
Operations Administration	7	\$1,082,929	\$228,692
Customer Service	12	\$991,528	\$299,740
Meter Reading	11	\$923,743	\$285,650
Water Supply	6	\$887,553	\$230,321
Water Resources Planning & Con	7	\$862,306	\$204,129
Facilities Engineering	5	\$735,188	\$185,483
Engineering Administration	5	\$708,796	\$218,577
Administration	3	\$596,767	\$158,274
Procurement And Contracts	5	\$466,623	\$148,027
Finance Management	2	\$397,346	\$101,008
Budget And Rates	2	\$365,033	\$97,491
Public Outreach	2	\$271,806	\$102,107
Water Resources Administration	2	\$263,291	\$64,156
Board Of Directors	5	\$68,075	\$10,511