

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	22	\$2,732,645	\$676,641
Investigative Services	10	\$1,236,673	\$319,805
Executive Administration	7	\$873,005	\$206,971
Water Operations	10	\$758,867	\$197,272
Police Support Services	6	\$651,487	\$213,294
Street Maintenance Graffiti	10	\$628,418	\$213,343
Communications	8	\$559,516	\$144,643
Finance	11	\$474,895	\$114,129
Engineering	10	\$471,045	\$87,988
Community Services	8	\$429,336	\$111,289
Planning Services	4	\$290,610	\$67,927
Police - Records	6	\$208,133	\$62,341
Building Maintenance	3	\$201,828	\$40,482
Library	12	\$147,479	\$40,283
Recreation	23	\$133,496	\$21,586
City Council	5	\$74,945	\$75,274
Emergency Services	1	\$59,718	\$3,066
Vehicle And Equipment Maint	1	\$58,265	\$17,870
City Clerk	1	\$4,566	\$0
City Treasurer	1	\$4,566	\$0