

Department	Employees	Total Wages	Total Retirement & Health Contribution
Motor Patrol	14	\$1,095,080	\$169,356
Fire Suppression	11	\$806,602	\$103,487
Police Department Administration	9	\$790,989	\$202,355
Administrative Services	9	\$713,811	\$164,940
Water	6	\$467,075	\$109,509
Finance Department	6	\$414,060	\$99,274
Emergency Medical Services	6	\$360,345	\$64,784
Development Services	4	\$351,631	\$67,668
Public Library	13	\$338,511	\$61,784
Dispatch	6	\$249,380	\$27,034
Public Works	2	\$224,396	\$62,345
Community Services	4	\$204,163	\$71,996
Maintenance	4	\$184,377	\$43,615
Personnel	2	\$161,920	\$38,550
61000 - Fire Suppression	6	\$121,109	\$27,548
Utilities	3	\$113,742	\$15,795
50000 - Police Department Administration	1	\$111,293	\$16,482
51000 - Motor Patrol	2	\$100,211	\$22,196
Sewer	1	\$61,950	\$14,772
Facilities Maintenance	1	\$60,559	\$14,516
Fleet Maintenance	1	\$50,052	\$12,115
81000 - Utilities	2	\$39,353	\$0
70100 - Personnel	1	\$33,013	\$8,129
52000 - Dispatch	2	\$16,642	\$2,570
City Council	6	\$15,000	\$224
83500 - Street Maintenance	4	\$12,603	\$23
City Treasurer	1	\$3,000	\$0
Youth Activities	1	\$2,897	\$0
90000 - Public Library	2	\$1,959	\$0