| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 2 | $\$ 79,137$ | $\$ 30,664$ |  |
| Maintenance | 4 | $\$ 55,512$ | $\$ 19,241$ |  |
| Board Member | 5 | $\$ 6,000$ | $\$ 0$ |  |

