| Department | Employees | | Total Retirement & Health Contribution |
|--------------------|-----------|-----------|---|
| Maintenance | 8 | \$356,147 | \$127,445 |
| General Manager | 1 | \$99,194 | \$20,702 |
| Secretary | 2 | \$40,431 | \$28,564 |
| Board Of Directors | 5 | \$6,600 | \$99,562 |