

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	4	\$98,098	\$19,612
Water Treatment Plant Lead Operator	1	\$97,375	\$0
Water Treatment Plant Operator	1	\$66,976	\$8,788
Management	1	\$61,323	\$17,179
Administrative	3	\$53,233	\$0
Pump Station/Water Treatment Plant Maintenance	1	\$46,994	\$6,717
Water Treatment Plant	1	\$36,233	\$0
Board Member	6	\$0	\$0