| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 12 | $\$ 618,160$ | $\$ 246,745$ |
| Administration | 3 | $\$ 295,412$ | $\$ 89,986$ |
| Board Of Directors | 5 | $\$ 9,200$ | $\$ 4,231$ |

