

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression & Rescue	103	\$23,589,055	\$9,628,433
Patrol Services	144	\$22,554,765	\$11,669,545
Transit Operations - Mco	347	\$18,772,231	\$8,629,862
Special Operations	140	\$11,641,013	\$5,761,559
Criminal Investigations	82	\$11,226,565	\$5,523,622
City Attorney	50	\$7,449,410	\$2,793,343
Professional Services	68	\$7,272,671	\$3,483,813
Resource Recovery & Recycling	119	\$6,989,430	\$3,162,182
Water Resources-Water	56	\$4,695,670	\$1,900,899
Transit Maintenance -Mechanics	47	\$3,863,368	\$1,786,811
Office Of The Chief Of Police	27	\$3,714,250	\$1,827,365
Building & Safety	36	\$3,524,693	\$1,502,436
Public Safety Communications	34	\$3,412,476	\$1,131,718
City Manager - Administration	44	\$3,116,356	\$1,028,475
Fire - Administration	15	\$2,867,294	\$1,283,100
Custodial Services	62	\$2,776,182	\$1,329,154
Park Maintenance	44	\$2,761,485	\$1,471,270
Engineering Administration	24	\$2,718,647	\$1,072,214
City Planning	25	\$2,514,390	\$1,011,723
Public And Branch Services	86	\$2,476,833	\$902,547
Financial Operations	24	\$2,395,029	\$949,403
Customer Experience & Support	22	\$2,261,882	\$894,964
Transit Operations	26	\$2,253,632	\$955,432
Mobility Admin	19	\$2,136,779	\$875,347
Fleet Management	26	\$2,053,249	\$951,292
Facilities Services	24	\$2,014,938	\$944,451
Code Enforcement	22	\$1,951,748	\$797,422
Revenue Services	21	\$1,940,537	\$874,667
Fire Prevention	15	\$1,905,934	\$803,012
Transit Finance And Admin Svs	18	\$1,803,926	\$613,700

Architecture Services	16	\$1,785,312	\$714,515
Reference Services	72	\$1,710,156	\$666,042
Transit Maintenance - Mgmt	18	\$1,586,157	\$733,934
Water Resources-Wastewater	19	\$1,582,364	\$748,129
Public Works Admin Services	12	\$1,519,690	\$602,366
Infrastructure And Cloud Svs	10	\$1,348,902	\$482,252
Facs Maint-Promenade Svcs	23	\$1,341,668	\$786,230
Library - Admin & Facilities	27	\$1,268,667	\$544,718
Beach Maintenance	20	\$1,181,913	\$628,709
Hr Administrative Services	13	\$1,171,760	\$484,000
Risk Management	12	\$1,152,818	\$444,814
Harbor Unit	15	\$1,124,896	\$381,173
Transit Maintenance - Cleaners	20	\$1,116,280	\$519,064
Street Maintenance	19	\$1,109,369	\$585,867
Csd -Admin & Planning Services	8	\$1,104,740	\$373,284
Community Recreation-Aquatics	128	\$1,083,625	\$427,385
Human Services - Crest	54	\$1,080,875	\$411,959
Ose Admin	10	\$1,057,295	\$438,840
Strategy And Operations	10	\$991,141	\$324,278
Section 8 Admin	11	\$972,719	\$445,755
Rent Control - Hearings	8	\$964,891	\$384,136
Cultural Affairs	11	\$959,782	\$385,411
Digital Transformation And Dev	9	\$951,504	\$326,255
Parking Operations	11	\$944,998	\$429,722
Library - Information Mgmt	21	\$920,995	\$356,581
Rent Control - Administration	9	\$902,965	\$376,673
Transit Safety & Security	11	\$896,141	\$338,293
Records & Election Svs - Admin	9	\$870,014	\$383,224
Employment And Classification	8	\$842,019	\$343,996
Housing	9	\$835,222	\$335,769
Community Engage & Cust Exper	15	\$830,234	\$362,938
Cdd - Administration	6	\$809,336	\$323,166

Airport	12	\$785,605	\$283,759
Beach House Operations	32	\$776,589	\$313,654
Rent Control - Legal	5	\$752,953	\$260,075
Budget	6	\$749,162	\$248,156
Procurement	9	\$745,037	\$299,506
Housing & Human Services Admin	7	\$726,399	\$266,856
Emergency Svs And Preparedness	18	\$707,781	\$166,588
Community Recreation-Admin	6	\$686,854	\$218,989
Labor And Employee Relations	5	\$686,722	\$272,001
Fire Training	6	\$683,397	\$286,919
Human Services - Vap	16	\$668,536	\$321,338
Rent Control - Public Info	9	\$664,455	\$324,529
Economic Development Admin	5	\$646,173	\$244,251
Transit Planning & Performance	6	\$593,878	\$234,337
Cemetery	9	\$579,076	\$263,536
Human Services - Pal	13	\$578,511	\$232,641
Public Landscape Admin	5	\$561,938	\$234,058
Community Broadband	9	\$550,963	\$238,130
Beach House Maintenance	9	\$501,651	\$256,403
Human Services - Grants (Y&F)	4	\$464,740	\$177,790
Human Services - Grants (Hmls)	6	\$464,533	\$159,430
Transit Facilities Maintenance	7	\$440,386	\$193,476
Airport Maintenance	8	\$432,563	\$261,171
Farmers Market	11	\$412,559	\$141,459
Counting Room Operations	8	\$390,208	\$154,016
Street Services-Admin	3	\$364,534	\$142,123
Pier Maintenance	6	\$358,901	\$155,762
Finance - Administration	4	\$358,127	\$153,431
Records & Election Svs-Sup Svs	5	\$352,823	\$172,364
Traffic Operations	4	\$335,917	\$135,678
Organizational Dev & Empl Benf	4	\$334,327	\$138,953
Traffic Management-Admin	5	\$316,771	\$87,851

Urban Forest	4	\$311,634	\$122,481
Community Recreation-Classes	4	\$283,928	\$134,136
Facilities Maintenance Admin	4	\$279,614	\$117,544
Pub Landscape-Custodial Svcs	4	\$265,718	\$115,306
City Council	13	\$259,056	\$237,537
Street Light Repair And Maint	3	\$255,558	\$111,104
Mobility	2	\$241,836	\$85,083
Traffic Signs And Markings	4	\$223,380	\$76,725
Community Recreation-Gym	6	\$218,178	\$126,732
Office Of Civic Wellbeing	2	\$208,563	\$64,654
Pier Administration	2	\$206,229	\$100,302
Communtiy Recreation-Outdoor	8	\$185,632	\$84,143
Community Recreation-Tennis	12	\$168,497	\$45,739
City Tv	2	\$157,968	\$43,927
Housing Services	3	\$124,850	\$25,619
Community Recreation-Skate	5	\$123,971	\$62,646
Community Events	2	\$99,487	\$44,180
Community Recreation-Permits	2	\$98,634	\$45,436
Civic Auditorium	1	\$77,116	\$19,289
Household Hazardous Waste	1	\$73,423	\$50,550
Office Of Communications-Admin	1	\$67,279	\$16,160
Economic Development	1	\$65,321	\$15,466
Water Conservation Unit	1	\$63,657	\$23,152
Human Services - Sports	23	\$50,786	\$4,087
Beach (415 Pch)	1	\$49,922	\$11,469
Community Recreation-Sports	2	\$45,676	\$26,213
Office Of Pier Management	1	\$24,439	\$9,883
Community Recreation-Smars	2	\$6,289	\$1,484