

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Fire | 60 | \$9,783,726 | \$2,366,252 |
| Public Works/Maint | 55 | \$3,203,385 | \$706,308 |
| Finance & Admin Svcs | 29 | \$2,111,860 | \$410,863 |
| Comm Svcs/Recreation | 54 | \$1,126,270 | \$196,842 |
| Police Services | 18 | \$1,100,935 | \$226,411 |
| Comm Svc/Fam & Human | 32 | \$799,342 | \$156,869 |
| Comm Svc/Lib & Cutrl | 25 | \$759,074 | \$157,944 |
| Public Works/Admin | 14 | \$745,789 | \$174,622 |
| Planning/Admin | 9 | \$685,576 | \$176,022 |
| City Manager | 7 | \$679,564 | \$157,702 |
| Community Svcs/Admin | 4 | \$393,005 | \$67,846 |
| City Council | 6 | \$118,217 | \$52,175 |