

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	26	\$1,626,829	\$482,957
Finance	8	\$869,780	\$218,639
Water Quality	10	\$853,131	\$259,184
Administration	10	\$795,563	\$199,100
Meter Repair	11	\$793,736	\$207,816
Water Systems	10	\$781,986	\$193,888
Engineering	5	\$726,901	\$187,533
Customer Services	10	\$702,850	\$212,384
Electrical	7	\$676,209	\$228,453
Information Services	9	\$640,047	\$182,762
General Manager	2	\$635,593	\$80,650
Water Reclamation	6	\$625,700	\$172,692
Construction Contracts	6	\$602,922	\$169,281
Engineering Services	5	\$507,402	\$143,813
System Operations	4	\$414,894	\$136,453
Operations & Maintenance	4	\$404,068	\$146,143
Human Resources	4	\$397,252	\$112,347
Wells And Pumps	5	\$346,963	\$98,909
Water Resources	5	\$338,871	\$63,850
Wastewater Maintenance	3	\$304,796	\$82,866
Purchasing/Warehouse	4	\$298,400	\$79,168
Fleets/Facilities	5	\$225,112	\$54,154
Accounting - Payroll	2	\$211,086	\$39,375
Public Information	1	\$123,513	\$43,767
Safety	2	\$122,414	\$12,822
Engineering Administration	2	\$115,700	\$51,047
Board Administration	1	\$103,094	\$31,971
Board Of Directors	10	\$77,732	\$112,504
Accounting - Accounts Payable	1	\$58,134	\$27,186
Field Services	3	\$17,968	\$1,330