| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Operation | 4 | \$435,790 | \$72,695 |
| Administration | 5 | \$430,468 | \$107,567 |
| Operations | 1 | \$102,905 | \$17,331 |
| Board Of Directors | 5 | \$19,694 | \$0 |

