| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 3 | $\$ 223,138$ | $\$ 56,337$ |  |
| Administration | 2 | $\$ 193,619$ | $\$ 62,191$ |  |
| Board Member | 7 | $\$ 3,350$ | $\$ 0$ |  |

