

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Management	42	\$3,081,128	\$634,117
Parks Admin	43	\$2,879,020	\$635,262
Cip	26	\$2,760,967	\$523,606
Pub Lib Admin	93	\$2,712,047	\$535,525
Permit/Plan Check	31	\$2,479,716	\$545,255
Street Maintenance	38	\$1,857,607	\$399,552
Engineering Services	18	\$1,755,148	\$341,592
Technology Services	19	\$1,588,023	\$351,228
Traffic	13	\$1,569,692	\$281,929
Arts & Events Admin	42	\$1,557,913	\$294,385
City Manager Admin	15	\$1,329,105	\$240,030
Planning	13	\$1,295,561	\$288,519
Human Resources	14	\$935,365	\$182,022
Community Preservation	15	\$843,586	\$163,390
Facility Maintenance	14	\$840,245	\$119,681
Public Works Admin	11	\$816,989	\$143,852
Rec, Cs, Arts, Os	10	\$810,688	\$136,024
Lmd Admin	11	\$792,150	\$201,576
Transit	9	\$762,240	\$158,258
Stormwater Utility	9	\$684,636	\$196,208
Neighborhood Services	6	\$680,891	\$113,967
General Accounting	12	\$615,066	\$159,218
City Clerk	10	\$606,041	\$112,062
Communications Admin	9	\$584,591	\$144,966
Business Dev/Retention	7	\$570,871	\$106,537
Aquatics	94	\$535,390	\$272
Urban Forestry	13	\$520,744	\$134,991
Community Develop Admin	5	\$427,426	\$80,314
Finance Admin	4	\$422,831	\$77,082
Admin Services Admin	5	\$418,000	\$72,365

Vehicle Maintenance	8	\$394,954	\$88,394
Stormwater Utility Admin	3	\$379,758	\$64,696
Solid Waste	4	\$321,943	\$73,077
Film	4	\$314,047	\$65,254
Self Ins/Risk Mgmt	3	\$251,995	\$65,357
Graffiti	10	\$251,568	\$32,374
Treasury	5	\$238,780	\$43,044
Parks Maintenance	15	\$204,891	\$353
Purchasing	3	\$195,255	\$51,376
Mail Services	4	\$185,099	\$29,395
Tmf Maintenance	2	\$176,449	\$29,205
Cdbg Entitlement Admin	2	\$158,086	\$40,199
Parks Plg & Open Space	1	\$149,808	\$32,545
City Council	6	\$149,314	\$28,048
Crossing Guards	48	\$125,589	\$0
Child Development	27	\$120,025	\$728
Day Camps	26	\$85,676	\$954
Youth Sports	22	\$84,309	\$11
Cyn Cntr Comm Cntr	17	\$81,871	\$866
Tourism	1	\$80,437	\$26,277
Newhall Comm Cntr	18	\$78,058	\$885
Adult Sports	11	\$69,335	\$456
Rec Inclusion / Ada	13	\$50,127	\$1,096
Sytp - Yes	38	\$47,733	\$0
Info Res/Computer Replacement	4	\$47,500	\$2,397
Sports Complex	9	\$46,043	\$0
B&T Bouquet Cyn	1	\$43,306	\$3,842
Sc Lighting Dist (Ns)	1	\$40,953	\$21,902
Tourism-Mktg	2	\$30,797	\$1,147
River Village Park Maint	3	\$28,128	\$0
Activity Center	6	\$25,610	\$0
Youth & Family	2	\$24,690	\$0

Community Court	2	\$24,462	\$2,257
Transit Facilities	2	\$23,507	\$0
Fac Maint C4	1	\$18,732	\$0
Open Space Preservation	1	\$14,836	\$0
Registration	1	\$11,125	\$0
Contract Classes	1	\$10,411	\$1,008
Parks Maint - Prop A	1	\$6,833	\$0
Volunteer Prog	1	\$4,717	\$0
Graffiti Removal	2	\$2,197	\$0