

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	97	\$8,841,813	\$2,233,908
Finance	26	\$2,454,791	\$637,769
Engineering	21	\$2,405,819	\$546,276
Administration	8	\$1,079,688	\$205,534
Board Of Directors	5	\$146,340	\$0