

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service - Field	18	\$1,171,980	\$327,859
Water Efficiency Fund	11	\$986,039	\$248,461
Station Maintenance	11	\$977,468	\$295,120
Engineering & Operations Admin	9	\$941,139	\$188,955
Customer Service - Admin	14	\$898,275	\$281,289
Administration	4	\$864,623	\$163,438
Information Technology	8	\$846,967	\$188,867
Engineering - Gis/Mapping	7	\$761,112	\$176,963
Engineering - Capital	5	\$749,967	\$170,722
Cross Connection	7	\$638,475	\$201,517
Inspection	6	\$606,579	\$149,756
Plant 3A	6	\$590,216	\$142,560
Street Crew	11	\$585,530	\$194,376
Accounting	8	\$579,734	\$112,464
Electrical Services	5	\$574,410	\$130,226
Water System	5	\$561,201	\$179,693
Collection System	7	\$547,943	\$171,194
Valve Crew	7	\$475,546	\$128,848
Director Of Human Resources	3	\$406,671	\$88,265
Support Services	4	\$372,677	\$86,316
Director Of Finance	3	\$338,724	\$91,957
Government Affairs	2	\$290,371	\$27,948
General Outreach	2	\$211,304	\$43,794
Super Customer Service	1	\$181,738	\$40,364
Utilities Maintenance Super	1	\$179,689	\$45,815
Purchasing	3	\$171,408	\$51,651
Water Loss Control	2	\$163,199	\$63,540
Superintendent Field Engineering	1	\$157,323	\$43,207
Board Of Directors	7	\$153,967	\$94,411
Facilities Operations Super	1	\$153,596	\$43,623

Water Resources Development	1	\$136,782	\$22,415
-----------------------------	---	-----------	----------