

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	55	\$5,774,674	\$1,382,885
Finance/Treasury	25	\$3,054,074	\$773,332
Water Operations	20	\$2,666,890	\$602,508
Customer Service	38	\$2,519,589	\$777,940
Construction Services	25	\$2,440,675	\$668,358
Information Services	20	\$2,325,502	\$569,565
Water Quality	28	\$2,314,298	\$622,103
Field Services	28	\$2,271,937	\$660,703
MWRP Operations	19	\$1,916,949	\$461,321
Mechanical Services	18	\$1,557,489	\$469,609
Electrical Services	13	\$1,436,615	\$326,800
Water Resources and Policy	14	\$1,420,336	\$424,605
Collection Systems	16	\$1,414,693	\$401,150
General Manager's Office	12	\$1,280,838	\$312,135
Operations Administration	8	\$1,128,426	\$250,709
Automation	8	\$1,071,451	\$268,108
Water Efficiency	15	\$1,042,125	\$259,901
Purchasing	13	\$1,024,870	\$285,637
Regulatory Compliance	10	\$978,729	\$267,570
Facilities Services	10	\$932,099	\$235,332
Public Affairs	7	\$865,675	\$198,442
Water Resources & Environmental Compliance	6	\$770,916	\$168,616
Human Resources	7	\$705,411	\$151,644
NTS Operations	11	\$630,711	\$124,906
Fleet Services	6	\$528,511	\$155,869
Los Alisos Reclamation Plant	6	\$498,879	\$138,834
Asset Systems	5	\$397,579	\$97,462
Safety	5	\$286,854	\$74,044