

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|------------------|--------------------|---|
| Engineering | 55 | \$5,774,674 | \$1,382,885 |
| Finance/Treasury | 25 | \$3,054,074 | \$773,332 |
| Water Operations | 20 | \$2,666,890 | \$602,508 |
| Customer Service | 38 | \$2,519,589 | \$777,940 |
| Construction Services | 25 | \$2,440,675 | \$668,358 |
| Information Services | 20 | \$2,325,502 | \$569,565 |
| Water Quality | 28 | \$2,314,298 | \$622,103 |
| Field Services | 28 | \$2,271,937 | \$660,703 |
| MWRP Operations | 19 | \$1,916,949 | \$461,321 |
| Mechanical Services | 18 | \$1,557,489 | \$469,609 |
| Electrical Services | 13 | \$1,436,615 | \$326,800 |
| Water Resources And Policy | 14 | \$1,420,336 | \$424,605 |
| Collection Systems | 16 | \$1,414,693 | \$401,150 |
| General Manager's Office | 12 | \$1,280,838 | \$312,135 |
| Operations Administration | 8 | \$1,128,426 | \$250,709 |
| Automation | 8 | \$1,071,451 | \$268,108 |
| Water Efficiency | 15 | \$1,042,125 | \$259,901 |
| Purchasing | 13 | \$1,024,870 | \$285,637 |
| Regulatory Compliance | 10 | \$978,729 | \$267,570 |
| Facilities Services | 10 | \$932,099 | \$235,332 |
| Public Affairs | 7 | \$865,675 | \$198,442 |
| Water Resources & Environmental Compliance | 6 | \$770,916 | \$168,616 |
| Human Resources | 7 | \$705,411 | \$151,644 |
| NTS Operations | 11 | \$630,711 | \$124,906 |
| Fleet Services | 6 | \$528,511 | \$155,869 |
| Los Alisos Reclamation Plant | 6 | \$498,879 | \$138,834 |
| Asset Systems | 5 | \$397,579 | \$97,462 |
| Safety | 5 | \$286,854 | \$74,044 |