

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	16	\$1,362,478	\$351,653
Operations	11	\$886,536	\$279,026
Pump Stations	9	\$885,114	\$313,723
Water Recycling Plant	8	\$852,207	\$280,636
Customer Service	9	\$563,036	\$203,584
Collections	7	\$478,148	\$160,793
Engineering	5	\$453,800	\$187,306
Management	1	\$309,845	\$72,880
Electrical SCADA	2	\$241,439	\$81,539
Laboratory	2	\$226,851	\$67,786
Fleet	1	\$101,590	\$43,310