

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sheriff's Department	59	\$4,315,681	\$1,160,726
Human Services/Administration	42	\$2,298,058	\$483,240
Human Services/Social Services	38	\$2,135,236	\$529,409
Behavioral Health	36	\$1,923,685	\$410,855
Employment & Community	33	\$1,575,757	\$479,666
Adult Detention Facility	22	\$1,436,281	\$440,682
Road Department	25	\$1,290,995	\$292,643
Mental Health Services	16	\$878,213	\$178,192
Planning	15	\$868,411	\$236,532
District Attorney	11	\$782,016	\$143,159
Probation	9	\$715,131	\$188,238
Auditor	10	\$689,263	\$143,664
Facilities Maintenance	20	\$648,981	\$171,197
Assessor/Recorder	11	\$641,929	\$140,703
Solid Waste	15	\$601,195	\$148,792
Environmental Health Department	7	\$559,277	\$128,158
Board of Supervisors	8	\$480,571	\$106,101
Administration	5	\$453,073	\$90,789
Building Department	7	\$439,972	\$126,423
Sheriff-Rural Law Enforcement	5	\$432,995	\$79,311
Health Department	10	\$424,657	\$79,375
Engineering	8	\$415,568	\$66,136
County Counsel	5	\$390,702	\$78,811
Data Processing	5	\$374,303	\$108,058
Fleet Maintenance	7	\$352,340	\$111,792
Public Works Administration	6	\$350,995	\$75,449
Fire Department	29	\$341,750	\$43,278
Public Works Executive Div	3	\$322,413	\$69,943
Library	25	\$297,155	\$53,594
Child Support Services	7	\$294,110	\$47,452

Human Resources	5	\$293,655	\$50,786
Trial Court Security	8	\$252,288	\$33,827
Whole Person Care	5	\$240,418	\$67,312
Treasurer/Tax Collector	3	\$227,744	\$66,427
Plant Operation Services	3	\$207,607	\$63,085
Parks & Recreation	47	\$198,548	\$22,621
Energy Grants Community	4	\$163,075	\$40,574
HHSA/Health Prob 56 TOB	2	\$160,372	\$29,454
Sheriff's Boating Safety	2	\$160,175	\$50,654
Probation 613 AB109	5	\$156,321	\$40,635
Human Services-Alcohol and Drug	3	\$135,377	\$14,588
Department of Agriculture	3	\$133,223	\$19,507
Farm Advisor	4	\$131,380	\$19,257
HHSA/MCAH	1	\$131,269	\$29,277
Transportation Planning	2	\$125,750	\$25,109
General/Public Ways & F/S	1	\$117,875	\$24,640
Election Department	3	\$111,510	\$36,884
Victim Witness	2	\$110,015	\$28,409
Transit	6	\$100,481	\$30,182
Sheriff's-Meth Grant	1	\$98,610	\$23,610
Business & Economic Development	1	\$92,111	\$24,474
Juvenile Detention	5	\$89,551	\$20,445
HHSA/Health CUPA	1	\$89,477	\$15,606
HHSA/Cal Fresh	2	\$84,089	\$26,540
County Clerk	2	\$82,538	\$37,961
Community Corrections	1	\$81,398	\$31,350
Probation SLESF	1	\$77,927	\$24,802
PA ELC Enhancing Detection	3	\$75,633	\$0
Senior Nutrition	5	\$75,571	\$26,460
HHAS/Public Health	1	\$71,726	\$6,144
DA - Victim Witness	2	\$65,637	\$9,821
Probation Youthful Offender	1	\$63,745	\$7,750

Probation Rev and Recovery	1	\$42,165	\$14,140
Veterans Services	1	\$27,287	\$0
Mental Health Services PEI	1	\$20,579	\$8,516