

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	3	\$406,141	\$103,292
Maintenance	5	\$226,880	\$85,146
Water	3	\$187,654	\$77,832
Legal	1	\$184,167	\$9,201
Water Quality	3	\$177,905	\$106,034
Administration	4	\$136,136	\$63,793
Education	1	\$38,440	\$15,731
Board	5	\$275	\$83,560