

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	80	\$7,349,133	\$2,138,233
Fire	41	\$4,541,054	\$1,013,939
Public Works	44	\$2,433,500	\$649,199
Community Development	22	\$1,221,591	\$272,344
Community Services	48	\$808,012	\$175,175
Finance	12	\$787,954	\$152,057
Mission Playhouse	64	\$539,603	\$71,484
Administration	11	\$460,898	\$161,577
City Clerk	5	\$374,032	\$96,652
Human Resources	4	\$360,765	\$93,183